

Rubro de Ingreso	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	(1)	(2)	(3=1+2)	(4)	(5)	(6=5-1)
Impuestos	\$18,646,486.74	\$3,141,537.35	\$21,788,024.09	\$21,788,024.09	\$21,788,024.09	\$3,141,537.35
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras	\$0.00	\$3,564.96	\$3,564.96	\$3,564.96	\$3,564.96	\$3,564.96
Derechos	\$13,823,584.72	\$1,652,431.79	\$15,476,016.51	\$15,476,016.51	\$15,476,016.51	\$1,652,431.79
Productos	\$286,921.21	\$1,547,375.13	\$1,834,296.34	\$1,834,296.33	\$1,834,296.33	\$1,547,375.12
Corriente	\$286,921.21	\$1,547,375.13	\$1,834,296.34	\$1,834,296.33	\$1,834,296.33	\$1,547,375.12
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos	\$568,236.18	\$9,587,418.12	\$10,155,654.30	\$10,155,654.30	\$10,155,654.30	\$9,587,418.12
Corriente	\$568,236.18	\$9,587,418.12	\$10,155,654.30	\$10,155,654.30	\$10,155,654.30	\$9,587,418.12
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Ventas de Bienes y Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones y Aportaciones	\$169,748,611.00	\$31,015,656.76	\$200,764,266.76	\$200,764,266.76	\$200,764,266.76	\$31,015,656.76
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
Ingresos Derivados de Financiamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$203,073,839.85	\$48,447,983.11	\$251,521,822.96	\$251,521,822.95	\$251,521,822.95	\$48,447,983.10
				Ingresos excedentes		

Estado Analítico de Ingresos Por Fuente de Financiamiento	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	(1)	(2)	(3=1+2)	(4)	(5)	(6=5-1)
Ingresos del Gobierno	\$203,073,839.85	\$48,447,983.11	\$251,521,822.96	\$251,521,822.95	\$251,521,822.95	\$48,447,983.10
Impuestos	\$18,646,486.74	\$3,141,537.35	\$21,788,024.09	\$21,788,024.09	\$21,788,024.09	\$3,141,537.35
Contribuciones de Mejoras	\$0.00	\$3,564.96	\$3,564.96	\$3,564.96	\$3,564.96	\$3,564.96
Derechos	\$13,823,584.72	\$1,652,431.79	\$15,476,016.51	\$15,476,016.51	\$15,476,016.51	\$1,652,431.79
Productos	\$286,921.21	\$1,547,375.13	\$1,834,296.34	\$1,834,296.33	\$1,834,296.33	\$1,547,375.12
Corriente	\$286,921.21	\$1,547,375.13	\$1,834,296.34	\$1,834,296.33	\$1,834,296.33	\$1,547,375.12
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos	\$568,236.18	\$9,587,418.12	\$10,155,654.30	\$10,155,654.30	\$10,155,654.30	\$9,587,418.12
Corriente	\$568,236.18	\$9,587,418.12	\$10,155,654.30	\$10,155,654.30	\$10,155,654.30	\$9,587,418.12
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones y Aportaciones	\$169,748,611.00	\$31,015,656.76	\$200,764,266.76	\$200,764,266.76	\$200,764,266.76	\$31,015,656.76
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
Ingresos de Organismos y Empresas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Ventas de Bienes y Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos derivados de financiamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Derivados de Financiamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$203,073,839.85	\$48,447,983.11	\$251,521,822.96	\$251,521,822.95	\$251,521,822.95	\$48,447,983.10
				Ingresos excedentes		



SINDICATURA

LIC. ARELY GUADALUPE BOUTILLA HERRERA
Sindica

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COMISIÓN DE HACIENDA



REGIDURÍA PRIMERA

L.C. JENNIFER MARLENE CELESTINO GALVAN
Tesorera Municipal

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Ayuntamiento Constitucional
Coatepec, Ver.
TESORERÍA