



H. Ayuntamiento de Coatepec, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,662,943.34	\$-2,527,802.17	\$8,135,141.17	\$5,604,912.31	\$5,602,732.31	\$2,530,228.86
Sindicatura	\$1,005,350.98	\$3,665,735.15	\$4,671,086.13	\$3,949,683.83	\$3,949,683.83	\$721,402.30
Regiduría	\$2,596,219.51	\$10,584,463.42	\$13,180,682.93	\$12,704,230.90	\$12,704,230.90	\$476,452.03
Secretaría del ayuntamiento	\$3,879,220.36	\$-83,569.97	\$3,795,650.39	\$3,467,598.84	\$3,467,598.84	\$328,051.55
Organo de Control Interno	\$1,900,676.25	\$-114,818.28	\$1,785,857.97	\$1,635,023.90	\$1,635,023.90	\$150,834.07
Organos Auxiliares	\$5,864,494.17	\$-2,000,512.44	\$3,863,981.73	\$3,577,153.71	\$3,577,153.71	\$286,828.02
Presidente Municipal	\$3,437,870.40	\$-1,911,301.34	\$1,526,569.06	\$1,314,379.06	\$1,314,379.06	\$212,190.00
Desarrollo Económico	\$5,321,365.15	\$4,544,447.96	\$9,865,813.11	\$9,709,801.70	\$9,709,801.70	\$156,011.41
Desarrollo social	\$7,250,233.39	\$11,332,622.14	\$18,582,855.53	\$17,849,966.63	\$17,849,966.63	\$732,888.90
Servicios Municipales	\$17,009,566.18	\$-5,001,396.98	\$12,008,169.20	\$10,487,396.98	\$10,462,482.48	\$1,520,772.22
Dirección de Obras Públicas	\$51,367,398.79	\$13,610,732.89	\$64,978,131.68	\$36,136,237.30	\$36,136,237.30	\$28,841,894.38
Policía Municipal Preventiva	\$8,893,642.84	\$21,901,107.15	\$30,794,749.99	\$22,544,412.13	\$22,544,412.13	\$8,250,337.86
Tesorería	\$97,072,232.14	\$-12,015,510.50	\$85,056,721.64	\$66,148,818.26	\$66,146,932.26	\$18,907,903.38
Total del Gasto	\$216,261,213.50	\$41,984,197.03	\$258,245,410.53	\$195,129,615.55	\$195,100,635.05	\$63,115,794.98



LIC. LUIS ENRIQUE FERNÁNDEZ PEREDO
Presidente Municipal

L.C. JENNIFER MARLENE CELESTINO
Tesorera Municipal

Ayuntamiento Constitucional
Coatepec, Ver.
TESORERIA

COMISIÓN DE HACIENDA

LIC. ARELY GUADALUPE BONILLA PEREZ
Síndica

JESUS ENRIQUE RIVERA AVILA
Regidor Primero



SINDICATURA



REGIDURIA
PRIMERA